

Troy Twop

FILED

AUG 04 2014

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

paper published in the City of Pretty Prairie, County of
Kansas, and of general paid circulation in Reno County,
paper has been admitted to the mails as second-class
county, that the Ninnescah Valley News is not a trade,
journal publication, and has been continuously and un-
published in said county during the period of fifty-two
weeks immediately prior to the first publication of
after mentioned, and that the notice, of a true copy is
was published in 1 consecutive issues of said
first publication being in the issue of
2014; the second publication being in the
20; and the last publication in
20.

[Signature]

Aaron R. Stucky, Editor

sworn to before me this 1 day of August.

David Zerger
Towship Official

[Signature]
Notary Public, Reno County, Kansas

Expires 10/14, 2015.

Printer's Fee \$

NOTICE OF BUDGET HEARING

The governing body of
Troy Township
Reno County

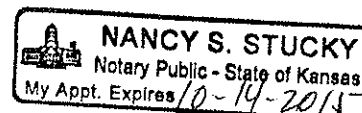
will meet on August 14, 2014 at 7:00 PM at Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	2,437	0.916	4,942	0.916	3,948	1.846
Road	40,557	16.545	51,547	17.540	40,612	53.556
Non-Budgeted Funds						
Special Machinery	10,000					
Totals	52,754	17.461	56,889	18.456	44,560	55.402
Less: Transfers	7,910		8,715		4,204	
Net Expenditure	44,844		48,174		40,356	
Total Tax Levied	55,209		58,925		44,560	
Assessed Valuation						
Towship	2,022,151		2,109,056		2,015,800	
Outstanding Indebtedness						
Jan 1						
G/O Bonds						
Other						
Less Purchase Principal						
Total						

*Tax rates are expressed in mills.



CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Troy Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	6	3,948	1,846	.913
Road	68-518c	7	40,604	35,358	17.492
Non-Budgeted Funds					
Special Machinery					
Totals			44,552	37,204	18.405
Budget Summary					
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,021,377
	Nov. 1, 2014 Valuation

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

PO Box 2889

Hutchinson, KS 67504-2889

Email:

admin@sjhl.com

Attest: _____, 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

FILED

OCT 24 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 38,925
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 38,925

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 4,400	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 53,524	
5b. Personal property 2013	- 58,434	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 3,624	
7. Total valuation adjustment (sum of 4, 5c, 6)	8,024	
8. Total estimated valuation July 1, 2014	2,015,880	
9. Total valuation less valuation adjustment (8 minus 7)	2,007,856	
10. Factor for increase (7 divided by 9)	0.00400	
11. Amount of increase (10 times 3)	+ \$ 156	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 39,081	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	39,081	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 584	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 39,665	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Troy Township
Reno County

State of Kansas
Township
2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,932	150	2	0
Road	36,993	2,866	30	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	38,925	3,016	32	0

County Treasurer's Motor Vehicle Estimate 3,016

County Treasurer's Recreational Vehicle Estimate 32

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.07748

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	7,910	8,717	4,204	68-141g
Total		7,910	8,717	4,204	
Adjustments*					
Adjusted Totals		7,910	8,717	4,204	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	3999	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Tractor		9/1/13	60	3.00	39,990	39,990	8,682	8,682
					Total	39,990	8,682	8,682

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Troy Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,055	2,398	818
Receipts:			
Ad Valorem Tax	2,320	1,884	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	154	143	150
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	12	13	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	1,319	1,177
Watercraft Tax			1
Refunds and Reimbursements	269		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,760	3,362	1,330
Resources Available:	4,815	5,760	2,148
Expenditures:			
Officers Pay	942	1,500	1,000
Professional Services	284	1,200	1,000
Legal Publications		100	100
Insurance	100	2,142	1,648
Fuel			
Utilities	147		200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	944		
Does misc. exceed 10% of Total Expenditures	Exceed 10% Rule		
Total Expenditures	2,417	4,942	3,948
Unencumbered Cash Balance Dec 31	2,398	818	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,428	4,942	3,948
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,948
Tax Required			1,800
Delinquent Comp Rate: 2.50%			46
Amount of 2014 Ad Valorem Tax			1,846

Troy Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Road			
Unencumbered Cash Balance January 1	1,748	1,253	0
Receipts:			
Ad Valorem Tax	33,497	36,068	xxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	2,779	2,588	2,866
Recreational Vehicle Tax	30	48	30
16/20M Vehicle Tax	205	228	0
Special Highway/Gasoline Tax	3,261	3,200	3,200
Watercraft Tax			12
FEMA		8,562	
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,842	50,694	6,108
Resources Available:	41,590	51,947	6,108
Expenditures:			
Officers Pay	942	800	1,000
Salaries & Wages	9,343	9,000	10,000
Road Materials	2,399	4,048	5,000
Fuel & Oil	5,860	6,000	6,000
Repairs	5,421	5,000	5,000
Insurance	3,638	2,000	4,000
Contract Services	2,035	6,000	4,000
Equipment / Lease Payments	2,105	8,682	
Travel & Mileage		700	700
Professional Services	575	1,000	700
Utilities	109		
Transfer to Special Machinery	7,910	8,717	4,204
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,337	51,947	40,604
Unencumbered Cash Balance Dec 31	1,253	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	40,337	44,217	40,604
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,604
		Tax Required	34,496
		Delinquent Comp Rate: 2.50%	862
		Amount of 2014 Ad Valorem Tax	35,358

See Tab C

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	9,605
Transfers from:	
Road Fund	7,910
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,515
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	7,515

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Reno County

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General	2,417	0.916	4,942	0.916	3,948	1,846	0.916
Road	40,337	16.545	51,947	17.540	40,604	35,358	17.540
Non-Budgeted Funds							
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Assessed Valuation:							
Township	2,022,151		2,109,056		2,015,880		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		39,990		
Total	0		0		39,990		

*Tax rates are expressed in mills.

David Zerger
Township Official